BID4Oban

March 2012

Funded and supported by





Graham MacQueen (MBE) Chairman BID4Oban

Agenda

- -Introductions
- -What is a 'BID'?
- -BID Examples
- -Survey Results
- -What will a BID deliver for Oban?

What is a BID? What will it mean for Oban?

Summary Definition of a BID

A geographically defined area where businesses have voted in a legally binding ballot, to invest collectively to make local improvements to their trading environment.

Improvements funded with money collected through a levy paid by businesses located within the BID area and not a replacement for services provided by the local authority or other public bodies.

The BID Process

- Steering Group
- Appointment of Co-ordinator
- Consultation with Business
- Surveys
- Newsletters & Website
- Open Business Meetings
- Liaison with Argyll and Bute Council
- Formulate Business Plan
- Go Ballot

BID4Oban Proposal

- •Includes all businesses in Oban within the 30mph speed limit zone.
- •Includes all businesses/ properties with a rateable value of £3000 or above.
- •First BID in Scotland that is all inclusive of the entire business community of a town.
- •Excludes charitable & not-for-profit organisation (with exception of charitable retailers)

Successful BID's

Inverness Edinburgh

Dunfermline Aberdeen

Bathgate Clackmannan

Clarkston Kirkcaldy Alloa

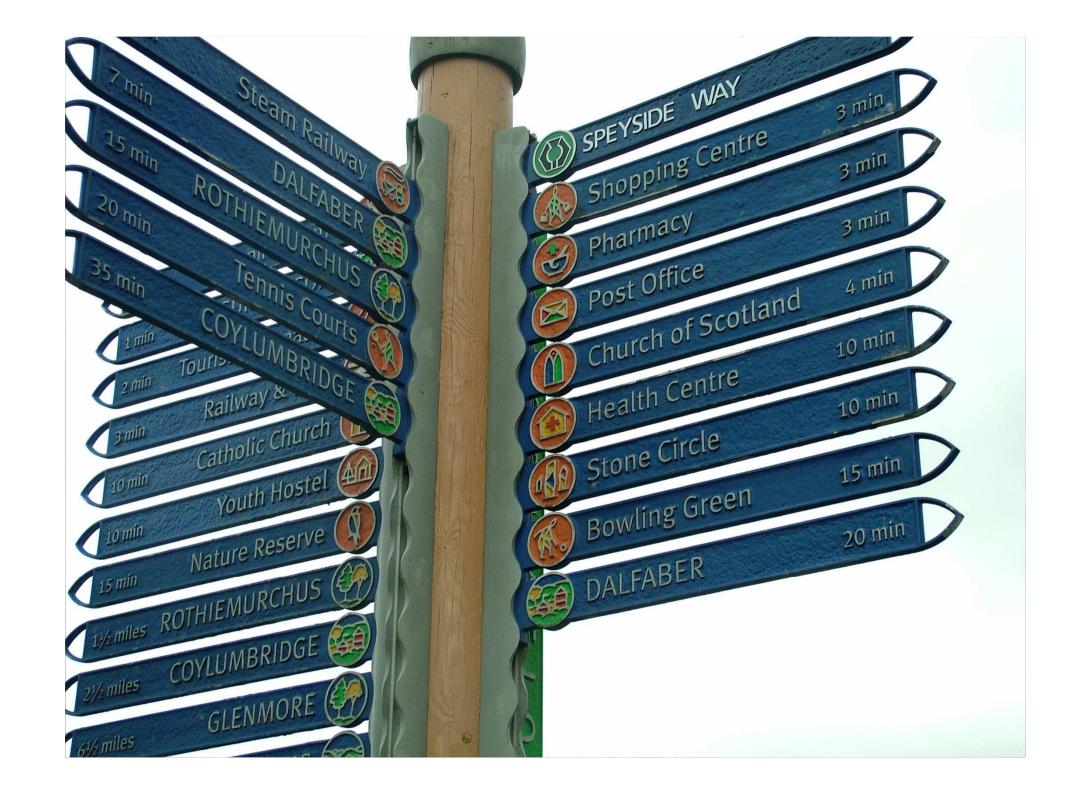
Falkirk Elgin

Elgin

- •Began 2010 £895,000 budget over 5 years
- •Retailers report 25% increased footfall during BID events
- •Events & Customer Loyalty schemes: 89% likely to visit if similar event held (e.g. Music Mania live bands)
- •Vacancy rate below Scottish average at 6.4% (12% average) Empty Shop windows utilised to promote.
- •Elgin 'Heritage Project' supported by Historic Scotland and Visit Scotland heritage trail, visitor info etc.
- •Business Frontage Improvement Scheme £34k to 18 BID members to date

FALKIRK

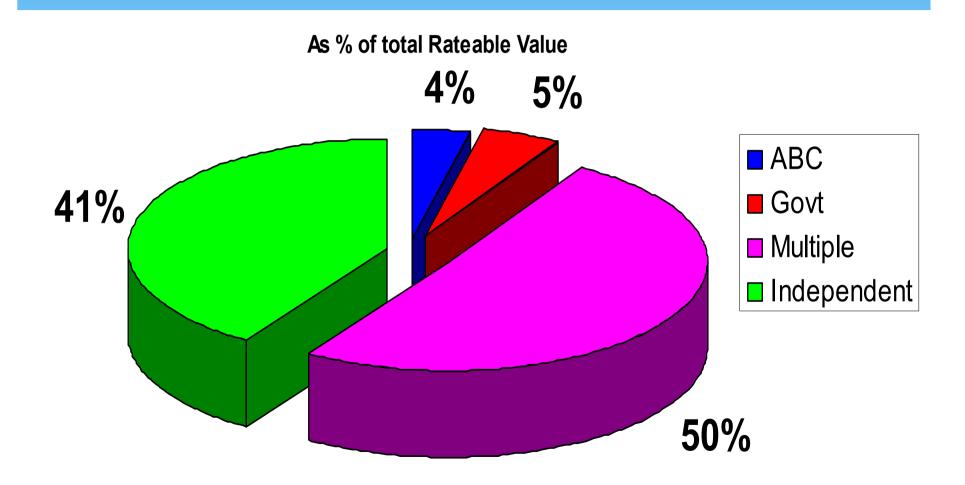
- Won second term in 2011 budget £1m over 5 years
- Sourced additional funding worth £180k in first 'term'
- •Initial focus on cleaner, safer, friendlier town, now more marketing
- 'Keep Scotland Beautiful' cleanliness ranking greatly improved
- Christmas lights/events improved footfall by 32%
- •Extra 6000 shoppers on day of 'themed event'
- •Retail rankings increased in 2010 from 15th to 7th (CACI)
- •Reduced costs through collective purchasing for telecoms
- •Visit Scotland 'Growth funding' as **matched funding** for second term events orientated



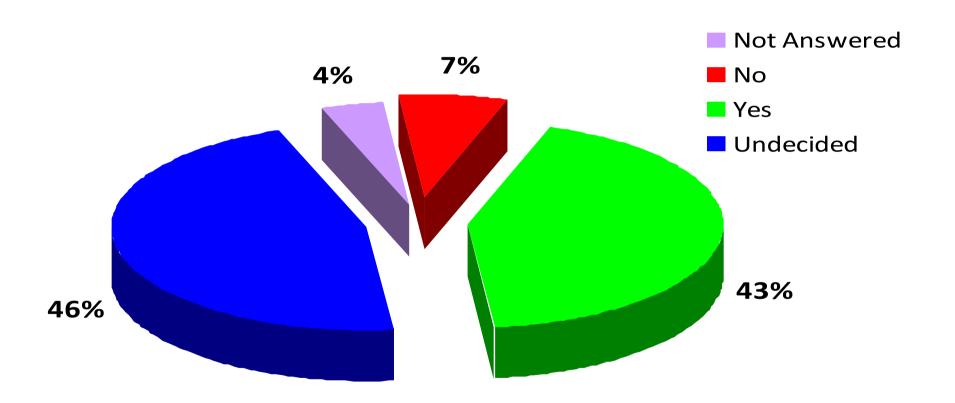
Survey Results

- -Information **businesses** provided from surveys completed so far.
- -What businesses have told us about Oban.
- -Our Strengths and Weaknesses.

BID area Composition



Business Constituency Likely Voting



What's Good About Oban?

- People feel safe
- Town centre well lit
- Easy to find your way around
- Enough police patrols
- Reasonably well presented shops
- Good general range of shops

77% agree

67% agree

63% agree

What's Not So Good About Oban?

Roads & Pavements i	infrastructure poor
---	---------------------

Plenty of good car parking

Area has lots of tourist attractions

Plenty events throughout year

Well marketed to shoppers & visitors

67% disagree

66% disagree

51% disagree

51% disagree

39% disagree

What are our assets? (Top 5)

- 1. Hub for West Highlands and Islands / location
- 2. Scenic surroundings / environmental assets
- 3. Tourist destination / volume of visitors
- 4. Friendly locals / Strong community
- 5. Trade opportunities / business potential / economic benefits

What are our Liabilities? (Top 5)

- Lack of car parking / cost of charges
- Traffic congestion / access into town centre
- Local economy dependent on season
- Cost of living high rent, rates & rural fuel costs
- Isolation from cities / limited population

What should a BID do for Oban?

Most importance given to:

- •Increase number of visitors & shoppers to the town.
- •Providing opportunity to improve our business performance.
- Improve ambiance of the town.

What should a BID focus on?

- •Promote & encourage more events (66%).
- •Improve marketing as tourism & commercial centre (63%)
- Town centre parking (61%)
- Attractiveness of the town as a shopping centre (52%)
- More facilities for families (all weather) (58%)

Top BID Priorities

- Effective Marketing & Promotion to the local & tourist population
- Maximise Assets: Scenic
 beauty and transport hub
- Oban 365: extending season and keeping town sustainable.
- Making the best 'First impression'

Initial Ideas

- Effective events
 management and co ordination.
- Potential new events or enhancing of existing events.
- Potential for a customer loyalty scheme.
- Marketing
- Enhancements to physical environment – entry to town

Top Issues for work with the Council

- Access to and from town
- Traffic congestion
- Ease of access around town centre
- •Car Parking potential for BID4Oban to control.
- Other issues:
 - Impact of Christmas lights on event
 - CCTV lack of comprehensive coverage, broken cameras
 - public toilets (availability/ signage)

What will BID4Oban Deliver?

- Business Plan (June 2012) 5 years with approx. budget of £150K PA
- BID Management Board (unpaid) delivering plan
- BID Coordinator and Support staff
 - projects, deliver Business plan & Liaise with council, OLTA etc.
- Projects, events, one stop shop BID could co-ordinate on behalf of the community.

What will BID4Oban Deliver?

- •Vehicle to attract and pursue additional funding for town projects and events.
- Work closely with council officers and lobby them to contribute financially towards the BID.
- •One stop shop for **Projects & Events**,– BID could co-ordinate on behalf of the community.

RV range	Levy per business	Cost per week	Businesses in band	total levy income
£3 - £8.3k	£150	£2.90	186	£27,900
£8.4 - £13.3k	£250	£4.23	92	£23,000 Median
£13.4 -£39k	£380	£7.30	133	£50,540
£40 - £65k	£530	£10.20	20	£10,600
£66 - £100k	£890	£17.12	18	£16,020
£100 - £180k	£1,030	£19.80	8	£8,240
£180k+ - £499k	£2,300	£44.23	3	£9,200
£500k+	£5,000	£96.15	1	£5,000
			461	£150,500

Baseline Information Agreement

- What is already provided by Council/ TranServ/ Police
- Planting and grounds maintenance
- Waste removal
- Roads, pavement and street lighting
- Street cleaning/ litter bins
- Policing
- Public toilets

Potential BIDS partners

- OLTA Excellent organisation that markets our spectacular town
- Argyll & Bute Council Fully committed to our BID
- Other partner organisations who can contribute: SNH/ SAMS etc.

Roddy McCuish – "I am 100% behind BID 4 Oban and will do all I can to support the steering group to a successful BID ballot."

Mary-Jean Devon – "On Mull we hope to have a BID & it is hoped we can work in partnership with BID 4 Oban on many joint ventures"

BID4Oban Demonstration Projects

March Towards the Season!

- •Town Centre Clean-up.
- •Entrances to town to be inspiring and tidy on A85 and A816
- •Hanging Baskets project Financial support required.
- •Town Centre Flowers Project Financial support required.
- •Shop Front tidy-up support.
- •Jacobs Ladder Clean up.
- •Pressure washing the sea wall.
- •Festival of the Sea.
- Railing painting.
- The Big Strip

What will a successful BID mean for Oban?

- We will be a "One Stop Shop" for all sectors of our business community covering Retail, Support services, Hospitality, Leisure
- We will be a credible self funding organisation that represents the business community of Oban
- Safety in numbers and a strong voice under one umbrella

What are the next steps for BID?

- •Intention to go to ballot declared by 2nd April 2012
- Costed projects for BID to deliver by April 2012
- •Business Plan with costed projects, Council Services Baseline Information and proposed levy over 5 year period by end May 2012
- Ballot paper issued by late July 2012
- Proposed ballot date 3rd September 2012

BID 4 Oban Help & Support

- Many ways for Council and its community planning partners to support the BID
- •Voting 'yes' in the ballot if your property falls within the area!
- Supporting the BID's activities: in-kind or funding to help us deliver more effective projects with maximum impact

Thank You